RELOCATION TIMELINE

SITE RELOCATION DECISION After TofB decision to sell site on open **JANUARY** market at the end of our lease Dec 2027, 2023 the Board began looking at alternative options for the school site. VISION MEETING School held a community meeting to discuss **FEBRUARY** future possibility for expansion and the decision to start looking for a new site for the **SEARCH FOR SITES** Commitment made to the community that the search will be no more than 15 minutes from the current school site. 2023/2024 Looking for minimum 3000sm - 5000sm. Community feel essential to keep, but expansion to 150 children allows larger peer groups and possibility for a high school in the future. DEPARTMENT OF EDUCATION **SEMESTER 2** Registration of new school will be started a year out from move (or sooner if site/building completed) 2023 2023 Low Interest Loan Round (Sept. application date) AISWA CEO/CFO working with CM to develop cash flow budgets FINALISING SITE LOCATION • 2024 • AISWA Capital Grant applications (March) Build project outlined and mapped out with timeline/phases 2025 Continuous communication with TofB - security from council about lease extension on 11 Hamilton street past 2027, if required. 2026 enrolment for Semester 2 2026 cycle 1 class (3-6 year olds) 11 Hamilton St, Bassendean lease ending 31st of Dec. 2027.

- End of 11 Hamilton Street, Bassendean lease
- Removal of buildings (Karak and Maali)
- Operating from new site only

2027



Soft transition process moving across to the new

site. Commitment made to see out lease (new site 2028), firm plan closer to Jan 2027 on what the transition from one site to the other will look like.